

TAXING AUTHORITY	2013 PROPOSED OPERATING	2012 FINAL OPERATING	% INCREASE/ DECREASE
County Commission	5.4400	5.2576	3.47%
Unincorporated	2.3353	2.3353	0.00%
County Fire/Rescue	2.6191	2.5224	3.83%
School Board - RLE	5.2320	5.2080	0.46%
School Board - Dis & Cap	2.2480	2.2480	0.00%

ROLL-BACK RATE	% INCREASE/ DECREASE OVER ROLL-BACK RATE	TAXING AUTHORITY
5.0619	7.47%	County Commission
2.4248	-3.69%	Unincorporated
2.6191	0.00%	County Fire/Rescue
5.0059	4.52%	School Board - RLE
2.1608	4.04%	School Board - Dis & Cap

Coconut Creek	6.325	6.3250	0.00%
Cooper City	5.7087	5.6866	0.39%
Coral Springs	4.5697	4.5697	0.00%
Dania	5.9998	5.9998	0.00%
Davie	5.0829	4.8122	5.63%
Deerfield Beach	6.2317	5.1856	20.17%
Fort Lauderdale	4.1193	4.1193	0.00%
Fort Lauderdale DDA	0.5080	0.5020	1.20%
Hallandale Beach	5.8833	5.6833	3.52%
Hillsboro Beach	3.8	3.3900	12.09%
Hollywood	7.4479	7.4479	0.00%
Lauderdale Lakes	9.5000	9.5000	0.00%
Lauderdale-By-The-Sea	3.9312	3.9312	0.00%
Lauderhill	7.3698	7.4198	-0.67%
Lazy Lake	5.9363	5.8349	1.74%
Lighthouse Point	3.5893	3.5893	0.00%
Margate	7.3300	7.5000	-2.27%
Miramar	6.4654	6.4654	0.00%
North Lauderdale	7.6078	7.6078	0.00%
Oakland Park	6.5292	6.3142	3.41%
Parkland	3.9900	3.9999	-0.25%
Pembroke Park	8.5000	8.5000	0.00%
Pembroke Pines	5.6368	5.6368	0.00%
Plantation	5.6142	5.6142	0.00%
Pompano Beach	4.8712	4.9700	-1.99%
Pompano Beach EMS	0.5000	0.5000	0.00%
Sea Ranch Lakes	7.5000	7.5000	0.00%
Southwest Ranches	3.9404	3.9042	0.93%
Sunrise	6.0543	6.0543	0.00%
Tamarac	7.2899	7.2899	0.00%
West Park	9.4200	9.4200	0.00%
Weston	2.0000	2.0000	0.00%
Wilton Manors	6.3407	6.2068	2.16%

6.0730	4.15%	Coconut Creek
5.5659	2.57%	Cooper City
4.3973	3.92%	Coral Springs
5.7295	4.72%	Dania
4.6572	9.14%	Davie
5.0012	24.60%	Deerfield Beach
3.9544	4.17%	Fort Lauderdale
0.5080	0.00%	Fort Lauderdale DDA
5.3070	10.86%	Hallandale Beach
3.2904	15.49%	Hillsboro Beach
7.2433	2.82%	Hollywood
9.1299	4.05%	Lauderdale Lakes
3.8165	3.01%	Lauderdale-By-The-Sea
7.1149	3.58%	Lauderhill
5.9044	0.54%	Lazy Lake
3.4522	3.97%	Lighthouse Point
7.4766	-1.96%	Margate
6.2215	3.92%	Miramar
7.1446	6.48%	North Lauderdale
5.9903	9.00%	Oakland Park
3.8424	3.84%	Parkland
8.3236	2.12%	Pembroke Park
5.4030	4.33%	Pembroke Pines
5.4365	3.27%	Plantation
4.8112	1.25%	Pompano Beach
0.4834	3.43%	Pompano Beach EMS
7.3308	2.31%	Sea Ranch Lakes
3.8012	3.66%	Southwest Ranches
5.8376	3.71%	Sunrise
6.9810	4.42%	Tamarac
9.1245	3.24%	West Park
1.9323	3.50%	Weston
5.8207	8.93%	Wilton Manors

Central Broward Drainage	0.7000	0.7000	0.00%
Children's Services Council	0.4882	0.4902	-0.41%
Cocomar Water	0.1446	0.1446	0.00%
Florida Inland	0.0345	0.0345	0.00%
Gateway 7	2.0000	1.2461	60.50%
Golden Isles Safe	1.2	1.0934	9.75%
Hillsboro Inlet	0.0860	0.0860	0.00%
N. Brow. Hosp.	1.8564	1.8564	0.00%
S. Brow. Hosp.	0.5000	0.6000	-16.67%
Plantation Midtown Dev District	1.0000	0.4072	145.58%
SFWMD- Basin	0.1838	0.1919	-4.22%
SFWMD- District	0.1685	0.1757	-4.10%
SFWMD- Evergl. Proj.	0.0587	0.0613	-4.24%
Street Lighting	0.3743	0.3743	0.00%
Sunrise Key Safe	1.0000	1.0000	0.00%
Three Islands Safe	1.0000	0.6600	51.52%
Tindall Hammock	6.0000	6.0000	0.00%
Water Mgt 2	0.1231	0.1231	0.00%
Water Mgt 3	0.1624	0.1624	0.00%
Water Mgt 4A	0.0146	0.0146	0.00%
Water Mgt 4B	0.0318	0.0318	0.00%
Water Mgt 4C	0.1276	0.1276	0.00%
Windermere/Tree Gardens Safe Neighborhood	2.0000	2.0000	0.00%
Habitat Safe Neighborhood	2.0000	2.0000	0.00%
Manors Inverrary Safe Neighborhood	2.0000	0.0000	0.00%
Isles of Inverrary Safe Neighborhood	2.0000	2.0000	0.00%

0.6969	0.44%	Central Broward Drainage
0.4723	3.37%	Children's Services Council
0.1384	4.48%	Cocomar Water
0.0332	3.92%	Florida Inland
1.2149	64.62%	Gateway 7
1.0299	16.52%	Golden Isles Safe
0.0830	3.61%	Hillsboro Inlet
1.7893	3.75%	N. Brow. Hosp.
0.5765	-13.27%	S. Brow. Hosp.
0.4005	149.69%	Plantation Midtown Dev District
0.1838	0.00%	SFWMD- Basin
0.1685	0.00%	SFWMD- District
0.0587	0.00%	SFWMD- Evergl. Proj.
0.3559	5.17%	Street Lighting
0.9707	3.02%	Sunrise Key Safe
0.6040	65.56%	Three Islands Safe
5.3175	12.83%	Tindall Hammock
0.1185	3.88%	Water Mgt 2
0.1586	2.40%	Water Mgt 3
0.0146	0.00%	Water Mgt 4A
0.0305	4.26%	Water Mgt 4B
0.1240	2.90%	Water Mgt 4C
1.8247	9.61%	Windermere/Tree Gardens Safe Neighborhood
1.7480	14.42%	Habitat Safe Neighborhood
0.0000	0.00%	Manors Inverrary Safe Neighborhood
2.0336	-1.65%	Isles of Inverrary Safe Neighborhood